

REVISED ESTIMATE OF ARM FOR THE YEAR 2025-26 AND BUDGET ESTIMATE FOR THE YEAR 2026-27

(In Lakhs)

State	Sl. No.	Name of the Region/Office/Hospital	Actual Expenditure (Upto August) (in lacs)		Plinth area details (in sqm)		Budget Estimate 2025-26 (in lacs)		Revised Estimate 2025-26 (in lacs)		Budget Estimate 2026-27 (In lacs)	
			Hospital / Dispensary	Office Building	Hospital / Dispensary	Office Building	Hospital / Dispensary	Office Building	Hospital / Dispensary	Office Building	Hospital / Dispensary	Office Building
Andhra Pradesh	1	RO Vijayawada (A.P.)	229.29869	9	169465.6	5210	280	40	400	30	600	100
	2	ESIC Hospital Sambamurthy Nagar, Kakinada	64.13				0	0	220	0	230	0
Assam	3	RO Guwahati (Assam)		14		2767.88	0	64	0	64	0	60
	4	ESIC Hosp. Beltola	23.3533	0	0	0	106	0	106	0	350	0
	5	ESIC Hospital Tinsukia, Assam	0		1637.5		26	0	30	0	45	0
Bihar	6	RO Patna (Bihar)	0	87	14333.5	16860.45	80	120	150	180	179	250
	7	ESIC Hosp. Phulwarisharif	120		12217		184	0	210	0	230	0
	8	ESIC Hosp. Bihta	663		196985		1840	0	2000	0	2358	0
Chhattisgarh	9	RO Raipur (Chhattisgarh)					18	0	0	0	0	0
	10	ESIC Hospital Rawabhata, Raipur (C.G.)	140	0	12601.3	3072	253	0	300	0	350	0
	11	ESIC Hospital Rampur, Korba (C.G)	20	0	10425.76	3246.15	280	0	300	0	350	0
	12	ESIC Hospital Bhilai	0	0	20420	2523	0	0	150	0	300	0
	13	ESIC Hospital Raigarh	0	0	12100	3573	0	0	130	0	246	0
Delhi	14	RO Delhi		144	22776.68	11086	0	640	0	400	0	500
	15	ESIC Hosp. Basaidarapur	1016		121036	10906	1586.00	0	1900	0.00	2000	0
	16	ESIC Hosp. Jhilmil	115		Hospital(sqm): 16609	Staff	321.00	0	400	0	422	0
	17	ESIC Hosp. Okhla	79	-	34180	-	700	0	500	0	600	0
	18	ESIC Hosp. Rohini	176	0	42256		786	0	500	0	500	0
	19	ESIC Hosp. Sahibabad	154		Hospital(sqm): 10808	42	256	0	320	0	357	0
	20	ESIC Hosp. NOIDA, Sector-24	455		79246		857	0	900	0	900	0
	21	Hqrs.Office					0	128	0	128	0	128
22	ESIC Colony, Sect.56, Noida					0	0	0	0	0	0	
Goa	23	RO Goa	136	32	7217	2726	612	135.00	615	135	765	165

Gujarat	24	RO Ahmedabad (Gujarat)	281	93	146885.7	17845.5	720	160	750	200	900	200
	25	ESIC Hosp. Bapunagar	119		296662		400	0	400	0	520	0
	26	ESIC Hosp. Naroda	129		15348		200	0	350	0	350	0
	27	ESIC Hosp. Vapi	80		5811		160	0	160	0	250	0
	28	ESIC Hosp. Ankleshwar	110		19626.38		400	0	330	0	42	0
Haryana	29	RO Faridabad (Haryana)	384	105.13	55181.453	14422.6	1200	480	1150	310	1200	400
	30	ESIC Hosp. Gurugram	0	0	15402		280	0	100	0	428	0
	31	ESIC Hosp. Manesar	0	0	20660.01		240	0	60	0	476.46	0
	32	ESIC Hosp. & Medical College, Faridabad	1236.96		180962.16 sqm		1893.00	0	2900	0	3101	0
Himachal Pradesh	33	RO Baddi (Himachal Pradesh)	41	3	4462.35	1444	108	20	108	26	118	28
	34	ESIC Hosp. Katha, Baddi	91.84	0	16302	0	280	0	250	0	300	0
	35	ESIC Hospital Kala Amb, HP	0	0	15325	0	0	0	96	0	106	0
Jammu & Kashmir	36	RO Jammu (J&K)	0	0	0	0	0	0	0	0	0	0
	37	ESIC Hosp. Bari Brahama, Jammu	28	0	6200	NA	112	0	160	0	135	0
Jharkhand	38	RO Ranchi (Jharkhand)	0	11.36		RO-1520.21 RD Quarter-256.5	0	48	0	48	0	50
	39	ESIC Hosp. Namkum, Ranchi	19.1	0	6693	0	160	0	160	0	315	0
	40	ESIC Hosp. Adityapur	68		26456 Sqm(approx.)		200	0	200	0	310	0
	41	ESIC Hospital Maithan Jharkhand	10.5				40	0	40	0	40	0
Karnataka	42	RO Bangalore (Karnataka)	496	147	148525.45	35532.94	1440	480	1200	400	1800	600
	43	ESIC Med. College & Hosp., Rajainagar	151	7	13756	122745	761.00	267.00	600	267	837	294
	44	ESIC Hosp. Peenya	88	NA	22079	NA	373.00	0	300	0	600	0
	45	ESIC Hosp. Gulbarga	161.63		301037		2306	0	1300	0	1800	0
Kerala	46	RO Thrissur (Kerala)	234.87	41.46	133678.00	16153.00	800.00	96.00	700.00	96.00	880.00	120.00
	47	ESIC Hosp. Asramam	49	-	5330.28	-	120	0	150	0	132	0
	48	ESIC Hosp. Udyogmandal	18.00	-	9698.00	-	120.00	0.00	100.00	0.00	180.00	0.00
	49	ESIC Hosp. Ezhukone	0.00	-	7078.98	-	112.00	0.00	100.00	0.00	112.00	0.00
Maharashtra	50	RO Mumbai (Maharashtra)	965.5		149580.8	43149.76	0	2400	1900	0	2000	0
	51	ESIC Hosp. Andheri, Mumbai	69	0	26214	0	108	88	180	0	220	0
	52	ESIC Hosp. Bibwewadi, Pune	127	0	5988	0	192	0	250	0	361.2	0
	53	ESIC Hosp. Kolhapur	35		3,008		80	0	90	0	200	0
Madhya Pradesh	54	RO Indore (M.P.)	176	34	50185	20705	640	320	640	320	1050	350
	55	ESIC Hosp. Indore	107	0	78000	0	572	84	350	0	500	0
	56	ESIC Hospital Bhopal (M.P.)					160	0	0	0	0	0

Odisha	57	RO Bhubaneswar (Odisha)	202.57	42.17	44254	16446	660	220	600	220	880	330
	58	ESIC Hosp. Rourkela	48.99	NA	4878.5 - Hospital, Staff quarter-	NA	120	0	160	0	176	0
	59	ESIC Hosp. Angul	59.81	NA	Hos-10820, Staff Colony-3102.88	NA	240	0	200	0	350	0
Puducherry	60	RO Puducherry	16.73	27	4596	3769	105	86	105	86	105	86
Punjab	61	RO Chandigarh (Punjab)	239	66.17	58355	12190	440	176	500	176	674	181
	62	ESIC Hosp. Ludhiana	122	0	31642	0	368	0	350	0	445	0
	63	ESIC Hosp. Ramdarbar	15	0	5300	0	168	0	215	0	220	0
Rajasthan	64	RO Jaipur (Rajasthan)	343		37154	8552	320	200	450	250	500	250
	65	ESIC Hosp. Udaipur	46	-	18073	-	216	0	150	0	250	0
	66	ESIC Hosp. Bikaner	9	-	7058	-	80	0	50	0	150	0
	67	ESIC Hosp. Jaipur					584	0	670	0	800	0
	68	ESIC Hosp. Bhiwadi	62		8320		320	0	200	0	250	0
	69	ESIC Hospital Kota (RAJ.)	-		10157		120	0	120	0	150	0
	70	ESIC Hosp. Alwar	921	0	231701	0	1384	0	1580	0	1700	0
Tamil Nadu	71	RO Chennai (Tamil Nadu)	0	210	334686		0	3080	0	2800	0	3080
	72	ESIC Hosp. K.K.Nagar, Chennai	361	0			1200	0	1000	0	1200	0
	73	ESIC Hosp. Tirunelveli	17.58		7902		120	0	120	0	120	0
	74	ESIC Hospital Tiruppur, T.N.	63.07	0	19834.18		120	0	120	0	297	0
Telangana	75	RO Hyderabad (Telangana)	352	47	45675.16	5062	720	120	720	120	1000	150
	76	ESIC Super Specialty Hosp., Sanathnagar	Nil	Nil	22385	Nil	516	Nil	516	0	516	0
	77	ESIC Med. College & Hosp., Sanathnagar	13	0	197135	0	925	0	700	0	1100	0
Uttar Pradesh	78	RO Kanpur (U.P.)	757.81	46.73	209736.30	11813	3484	366	2500	355	3000	250
	79	ESIC Hosp. Jajmau			11692		208	0	188	0	208	0
	80	ESIC Hosp. Sarojini Nagar, Lucknow	100.06	0	28666	0	400	0	380	0	400	0
	81	ESIC Hosp. Varanasi	8.07/80 lakhs AMC/CMC	0	34681	0	320	0	160	0	330	0
	82	ESIC Hosp. Bareilly					160	0	160	0	160	0
Uttarakhand	83	RO Dehradun (Uttarakhand)	0	0	-	791.56 sqm	12	24	12	24	15	30
	84	ESIC Hospital, Rudrapur	119.35		15813		310	0	310	0	497	0
West Bengal	85	RO Kolkata (West Bengal)	2486	227	350069.00	33000.00	5544	406.00	5544	406	5900	505
	86	ESIC Hosp. Joka, Kolkata	658.95		139000		1546		1700	0	1800	0
Headquarters' Office	87	PMD					5000	2000	5000	2000	5000	2000
Total			15680.96	1393.95	4209498.65	424800.43	48072.00	12248.00	48685	9041	58239	10107